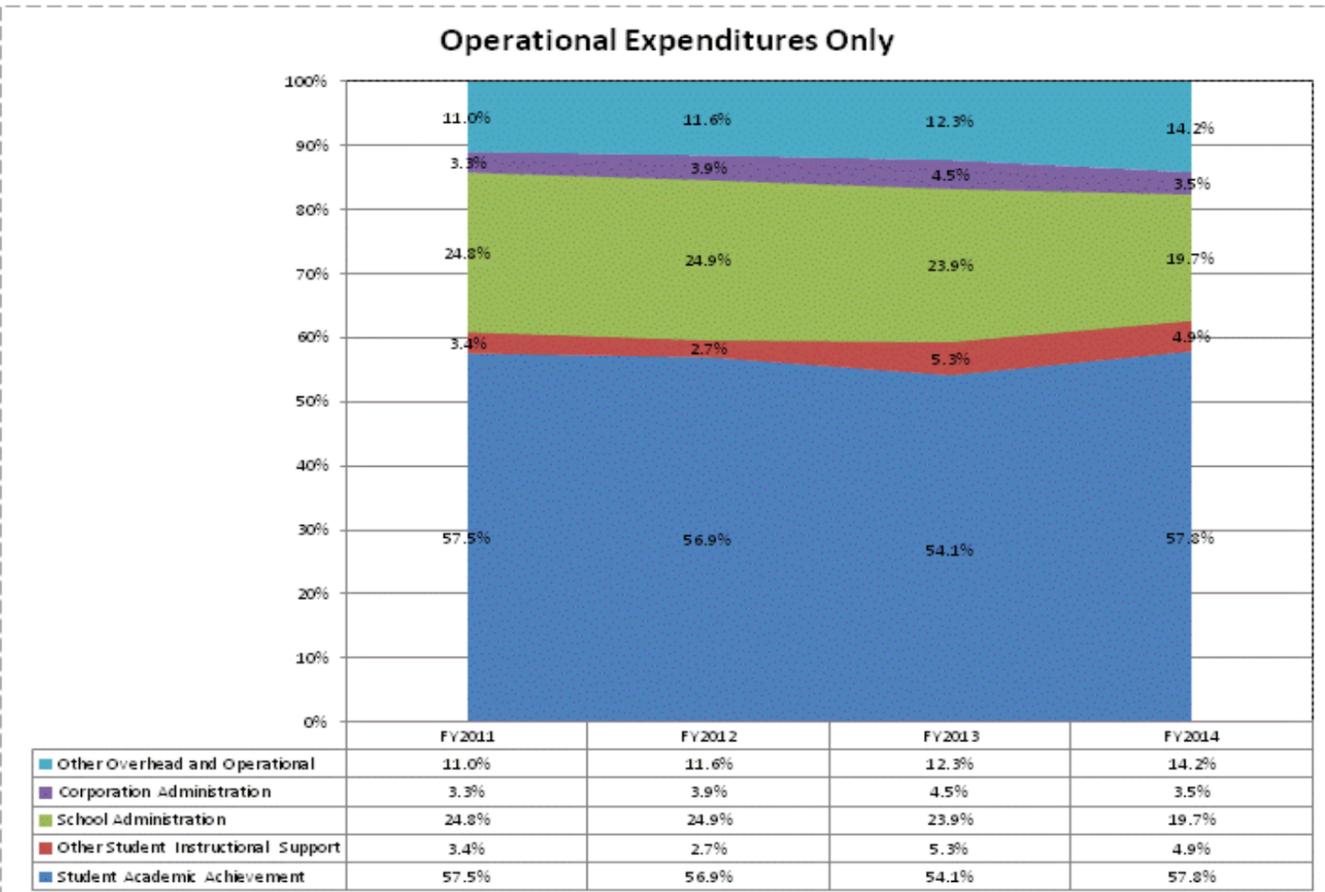
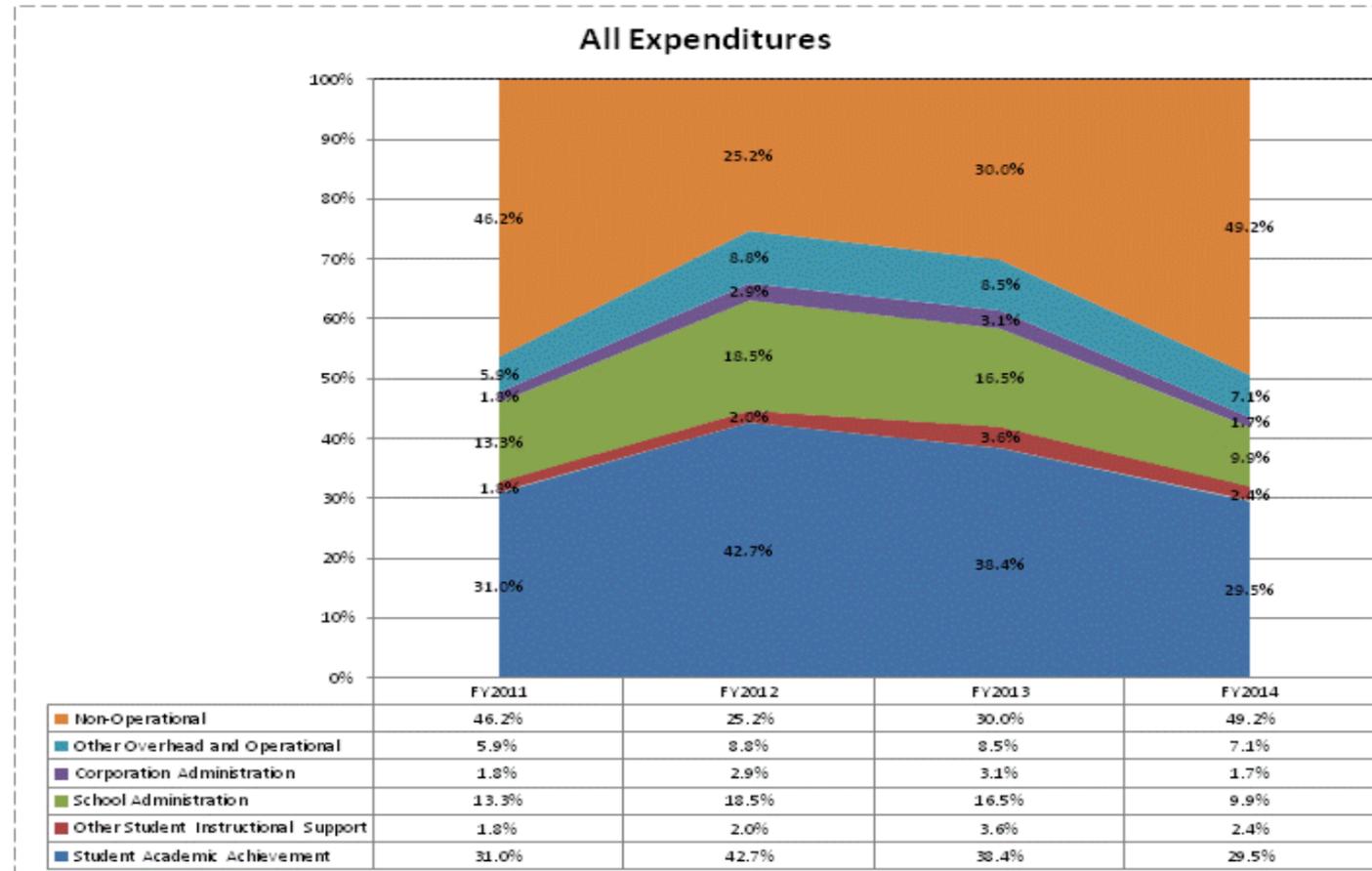


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Herron Charter (9650)

Herron Charter (9650)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$67,662	32.3%	\$1,252,945	46.9%	\$2,723,166	38.4%	\$3,158,073	29.5%
Student Instructional Support	\$14,185	6.8%	\$595,236	22.3%	\$1,424,014	20.1%	\$1,320,147	12.4%
Overhead and Operational Nonoperational	\$19,836	9.5%	\$365,780	13.7%	\$817,990	11.5%	\$946,345	8.9%
Grand Total	\$209,392		\$2,672,027		\$7,092,629		\$10,688,277	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	39.1%	69.2%	58.5%	41.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Herron Charter (9650)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11300 Regular Programs; High School	\$7,253	\$1,071,269	\$2,366,386	\$2,711,786	> 500%	153%	15%
12610 Learning Disability	\$0	\$108,441	\$157,859	\$236,732	N/A	118%	50%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$45,610	\$16,640	\$0	\$0	-100%	-100%	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$10,749	\$13,514	\$24,843	\$11,190	4%	-17%	-55%
22360 Instruction, Related Technology; Network Support	\$4,050	\$43,081	\$174,077	\$198,365	> 500%	360%	14%
Student Academic Achievement Total	\$67,662	\$1,252,945	\$2,723,166	\$3,158,073	> 500%	152%	16%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$0	\$1,031	\$256,611	\$259,414	N/A	> 500%	1%
21340 Health Services; Nurse Services	\$0	\$493	\$75	\$2,348	N/A	376%	> 500%
24100 Office of The Principal	\$14,185	\$593,711	\$1,167,328	\$1,058,386	> 500%	78%	-9%
Student Instructional Support Total	\$14,185	\$595,236	\$1,424,014	\$1,320,147	> 500%	122%	-7%
Overhead and Operational							
23150 Board of Education; Legal Services	\$1,535	\$0	\$41,660	\$43,998	> 500%	N/A	6%
23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$2,032	N/A	N/A	N/A
23220 Executive Administration; Community Relations	\$11,068	\$5,148	\$6,194	\$2,685	-76%	-48%	-57%
25150 Fiscal Services; Payroll Services	\$0	\$32,538	\$65,038	\$25,883	N/A	-20%	-60%
25160 Fiscal Services; Financial Accounting	\$949	\$31,342	\$86,898	\$70,835	> 500%	126%	-18%
25191 Other Fiscal Services; Refund of Revenue	\$25	\$576	\$5,366	-\$42	-269%	-107%	-101%
25195 Other Fiscal Services; Bank Account Service Charge	\$73	\$239	\$3,455	\$23,361	> 500%	> 500%	> 500%
25720 Personnel Services; Recruitment and Placement	\$0	\$520	\$8,986	\$14,380	N/A	> 500%	60%
25940 Settlements	\$0	\$0	\$0	\$2,500	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$149,500	\$315,373	\$438,334	N/A	193%	39%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$3,324	\$12,738	\$33,803	N/A	> 500%	165%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$15,188	\$10	\$869	N/A	-94%	> 500%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$1,421	\$6,731	\$11,176	N/A	> 500%	66%
26700 Operation and Maintenance of Plant Services; Insurance	\$5,094	\$27,298	\$48,930	\$47,384	> 500%	74%	-3%
27700 Student Transportation; Contracted Transportation Services	\$0	\$27,279	\$43,172	\$39,196	N/A	44%	-9%
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$615	\$6,922	\$11,211	N/A	> 500%	62%
31400 Food Services Operations; Food Purchases	\$0	\$67,605	\$166,368	\$178,251	N/A	164%	7%
31900 Other Food Services	\$1,092	\$3,187	\$150	\$489	-55%	-85%	226%
Overhead and Operational Total	\$19,836	\$365,780	\$817,990	\$946,345	> 500%	159%	16%
Nonoperational							
33990 Other Community Services; Other	\$0	\$0	\$112,926	\$116,295	N/A	N/A	3%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$90,324	\$40,430	\$1,012,801	\$753,884	> 500%	> 500%	-26%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$207,970	\$305,129	\$201,838	N/A	-3%	-34%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$17,386	\$124,010	\$443,294	\$148,013	> 500%	19%	-67%
51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$184,260	\$3,962,711	N/A	N/A	> 500%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$98	\$51,824	\$80,971	N/A	> 500%	56%
54200 Common School Fund; Principal	\$0	\$41,769	\$6,158	\$0	N/A	-100%	-100%
54250 Common School Fund; Interest	\$0	\$43,789	\$11,068	\$0	N/A	-100%	-100%
60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$0	N/A	N/A	N/A
Nonoperational Total	\$107,710	\$458,066	\$2,127,460	\$5,263,712	> 500%	> 500%	147%